



THE PUBLIC SCHOOLS OF BROOKLINE
BROOKLINE, MASSACHUSETTS 02445

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AGENDA COVER SHEET

AGENDA ITEM NO: 4.b. Updates on FY 2020 and FY 2021 Budgets **MEETING DATE:** July 7, 2020

- i) Possible Vote on FY 2021 Public Schools of Brookline Student Fees, Fines, and Charges

PURPOSE OF AGENDA ITEM:

School Committee annually reviews and vote fees. Finance Sub Committee reviewed in committee and updated the request for voting fees. Ideally, the review of budget and fee are completed as part of the annual budget process and submittal by February 15 to the Town Administrator/Select Board for inclusion or reference in the net fiscal year Town Financial Plan.

BACKGROUND INFORMATION:

- i) Possible Vote on FY 2021 Public Schools of Brookline Student Fees, Fines, and Charges

School Committee Policy: SECTION J, STUDENTS 10. (JQ) Student Fees, Fines, and Charges (Voted 7/11/16, #16-54)

M.G.L. Chapter 71: Section 47. Athletic programs; school organizations; student activity accounts

ACTION RECOMMENDED: Vote to approve the following fees as outlined in the FY 21 Fee column on memorandum attached.

General Fund: Transcripts

Revolving Funds: No Change unless noted

Athletics *	School Lunch
Materials fee (3% increase)	Summer School Programs (BHS)
International Tuition (SEVIS) 1 year Exchange	Performing Arts (non-club based extracurricular)
BACE	Visual Arts (course materials)
Lost Books	Career and Technology Education (course materials)
S. Brookline Bus Transportation	Beep Tuition (3% increase Voted 4/06/20)
Use of School Buildings*	Extracurricular Activities (non-club based)

* (Potential COVID-19 Assessment – TBD)

Agency Funds: Student Activities: Field Trips and Extracurricular Activities

Formula for determining costs:
$$\frac{\text{Total costs of all expenses (tickets, transportation, meals, etc)}}{\text{\# of Students Attending}}$$

VOTE REQUIRED:

Motion #1: School Committee approves and authorizes the collection of all fees as proposed in the attached table to formally and officially establish the fees for FY 21.

STAFF AVAILABLE FOR PRESENTATION: Mary Ellen Normen, Deputy Superintendent for Administration and Finance